

Changes in the Omnibus Bill compared to HF 649 as passed by the House on April 4

Page	Line	Description	General Fund Incrs./Decrs.	Other Fund Incrs./Decrs.
148	28	Increase for AAA's HCBS services	\$ 450,000	
153	29	Restores ABCDII to the original FY 2011 funding level	\$ 42,365	
		Strikes the Dental Loan Repayment Program from Health Children and Families (moved to Community Capacity section)	\$ (50,000)	
154	16	Correction to the Chronic Conditions overall number	\$ 7,549	
154	18	Increases the PKU allocation to the original FY 2011 level	\$ 23,774	
154	22	Increases the brain injury allocation	\$ 100,000	
155	3	Provides funding for the Epilepsy Treatment and Task Force study in HF 322.	\$ 12,500	
155	7	Increases the child health specialty clinics allocation	\$ 32,512	
155	29	Correction to the Community Capacity overall number	\$ 72,417	
156	33	Limits administrative costs for distributing Iowa Collaborative Safety Net grant funding		
157	2	Changes Iowa/Nebraska Primary Care Association to Iowa Primary Care Association		
158	1	Restores Direct Care Worker funding	\$ 250,000	
159	1	Moves Dental Loan Repayment Program from Healthy Children and Families	\$ 50,000	
159	6	Provides State matching funds for the e-Health initiative	\$ 363,987	
160	5	Increases funding for the EMS Fund	\$ 47,544	
		Strikes Milk Transfer to IDALS. Will now be a direct appropriation in HF 658.	\$ (177,844)	
168	28	General Reduction for FIP	\$ (250,000)	
170	5	Reduces child support recovery increase	\$ (74,804)	
171	20	Increases Medicaid to get to the bottom end of the range	\$ 5,500,000	
177	3	Permits the DHS to pursue an accountable care organization pilot.		
178	2	Directs the DHS (Medicaid) to amend the State plan to include e-health efforts.		
178	5	Permits the DHS to transfer no more than \$200,000 from Medical Contracts to General Admin		
178	13	HCBS Waiver Quality Assurance Program Technical Assistance help	\$ 50,000	
179	29	General Reduction for hawk-i	\$ (250,000)	
180	1	Increases Child Care Assistance Program allocation	\$ 2,000,000	
		Restores the reduction to child care quality programming	\$ 2,000,000	
182	32	General Reduction to the Child Welfare eligibility increase	\$ (100,000)	
186	30	Corrects the Juvenile Graduated Sanctions allocation		
188	34	Allocates funding for a Central Iowa System of Care Program	\$ 250,804	
189	2	Creates a new System of Care project in Cedar Rapids and Mason City	\$ 160,000	
190	19	Directs CJJP in the Department of Human Rights, the Chief Juvenile Court Officers, and the DHS to study Juvenile Detention Homes reimbursement methodology.		
192	29	General Reduction for Woodward	\$ (200,000)	
192	32	General Reduction for Glenwood	\$ (200,000)	
197	21	Increases the FTEs for General Administration (5.0)		

Page	Line	Description	General Fund Incrs./Decrs.	Other Fund Incrs./Decrs.
197	28	Makes changes to the HCBS Waiver technical assistance allocation		
199	22	Increases the pharmacy dispensing fee	\$ 3,000,000	
200	5	Reduces the reimbursement for graduate medical education in the same amount that out-of-state hospital payments for the Program are eliminated		
201	8	Increases PMIC provider reimbursement rates	\$ 350,000	
201	15	Directs the PMIC workgroup to move to managed care beginning in FY 2013		
202	33	Increases HCBS community provider rates	\$ 1,500,000	
206	23	Directs the DHS and the DPH to request federal approval to use civil monetary penalties from nursing facilities to support direct care worker initiatives.		
209	26	Changes the IowaCare appropriation to the University of Iowa		\$ (10,000,000)
210	7	Changes the IowaCare appropriation to the U of I physicians		\$ 2,227,753
210	25	Changes the IowaCare appropriation to Broadlawns		\$ 13,500,000
210	26	IowaCare allocation changes to match the Broadlawns appropriation		
211	7	Reimburses Broadlawns for prescription drugs and podiatry services up to \$4.0 million		
211	25	Increases the Polk County property tax contribution to IowaCare by \$4.0 million		
212	5	Polk County property tax distribution to IowaCare		
212	29	Reduces IowaCare Federally Qualified Health Center (FQHC) appropriation		\$ (2,527,824)
213	16	Creates a care coordination (\$1.5 million) and laboratory test and radiology (\$500,000) funding pool for IowaCare.		\$ 2,000,000
215	12	Correction to the IowaCare non-participating provider appropriation Eliminates the medical examination appropriation from the Health Care Transformation Account (HCTA). This will be covered under IowaCare.		\$ (556,800)
216	26	Increases the HCTA appropriation to the DPH Medical Home/Prevention and Chronic Care Advisory Council		\$ 33,357
216	27	Directs the DHS to implement a uniform cost report (HCTA)		\$ 100,000
216	18	Provides for implementation of electronic medical records infrastructure in the Iowa Medicaid Enterprise (IME) (HCTA)		\$ 100,000
224	30	Increases the Mental Health Allowed Growth Funding	\$ 20,000,000	
223	28	Transfers \$5.0 million to Medicaid to reduce HCBS waiver waiting list for Brain Injury, Children's Mental Health and the ID waiver.		
230	11	Adds the veterans of the Lebanon conflict to the Veterans Bonus Program		
233	4	Correction to the Medicaid Behavioral Health Account carryforward language		
234	13	Permits recipients of the ARRA child care scholarship program grants to expend funds on quality improvements		
236	12	Increases Veterans Home carryforward	\$ (500,000)	
239	3	Provides a \$1.0 million supplemental to the Injured Veterans Grant Program		

Page	Line	Description	General Fund Incrs./Decrs.	Other Fund Incrs./Decrs.
239	34	Allows DHS to transfer FY 2011 funds from the State Resource Centers to Toledo and Independence		
240	29	Accountable care organization pilot project		
242	31	Retroactive applicability for the DHS Institution transfers		
244	12	Transfers disaster case management responsibilities from the DHS to the Iowa Department of Homeland Security		
245	18	Intent language for home visitation services under the HOPES Program		
246	17	Funds the TakeAway pharmaceutical disposal Program from fees retained by the Pharmacy Board		
246	33	Changes the repeal date for the Prevention and Disabilities Council		
		Strikes the premium change for hawk-i		
247	20	Removes the requirement for prior authorization for Mental Health Drugs not on the preferred drug list.		
248	34	Technical changes to the False Claims Act requested by the AG's Office		
250	34	Hospital indemnification language (Volunteer Health Care Provider Program)		
251	27	House Provides an 85% FY 13 budget with the exception of Medicaid and Mental Health that are funded at the FY 2012 level		
		House assumes Health CareTrust Fund (HCTF) Standing from GF at \$106,363,275		\$ 6,063,275
		Total General Fund Changes	\$ 34,460,804	
		Total Other Fund Changes		\$ 10,939,761

Senate Amendment H - 1732 Changes Not Included in the House Omnibus Bill

*Indicates House Omnibus action that addresses the subject area but it is different than the Senate Amendment.

H - 1732 Operation	Description	General Fund Incrs./Decrs.	Other Fund Incrs./Decrs.
4	Tobacco Allocation	\$ 5,000,000	
8	Permits a portion of ABCDII funding to be used for 1.00 FTE		
14	Increases the Aids Drug Assistance Program (ADAP) allocation	\$ 30,000	
16	Decreases the ICCCC allocation increase to \$200,000	\$ (163,987)	
17	Decreases the melanoma directives increase to 200,000		
18	Increases the Congenital and Inherited Disorders allocation	\$ 107,052	
19	Permits a portion of funding for the Center for Congenital and Inherited Disorders to be used for 1.00 FTE		
23	Increase for the Collaborative Safety Net grants to the original FY 2011 funding level - Iowa Primary Care Association	\$ 15,983	
24	Restores the Collaborative Safety Net grants for the Family Planning Network to the original FY 2011 funding level	\$ 74,517	
25	Increases the Collaborative Safety Net grants to the original FY 2011 funding level - Local Boards of Health	\$ 6,185	
26	Increases the Collaborative Satefy Net grants to the original FY 2011 funding level - Maternal and Child Health Centers	\$ 6,185	
27	Increases the Collaborative Satefy Net grants to the original FY 2011 funding level - Free Clinics	\$ 10,296	
28	Increases the Collaborative Satefy Net grants to the original FY 2011 funding level - Rural Health Clinics	\$ 9,166	
29	Increases the Collaborative Satefy Net grants to the original FY 2011 funding level - Specialty Health Care/Patient Access	\$ 21,580	
30	Increases the Collaborative Satefy Net grants to the original FY 2011 funding level - Pharmaceutical Infrastructure	\$ 22,410	
*	31 Direct Care Worker initiatives language (House funds this at \$250,000 and has different language)	\$ 337,100	
	32 Restores funding to the DPH Health and Long Term Access/Planning Council	\$ 134,214	
	32 New child vision screening pilot project	\$ 25,000	
	32 Directs the DPH to lead a study on the regulation of specified health facilities		
	34 Increases Home Care Aide Services	\$ 39,000	
*	36 Restores one-time EMS funding for conforming to national standards (House partially restores a general decrease of \$47,544 for the EMS Fund)	\$ 50,000	
	38 Changes TANF language for family planning grants		
	40 Reinserts the medically necessary abortion language to match previous years		
	41 Removes childrens chiropractic services from the Governor's recommended savings list for the Medicaid Program	\$ 750,000	
*	42 Buy down the HCBS Waiver waiting list (House Funds this at \$5.0 million)	\$ 6,100,000	
*	45 Directs the DHS to implement a uniform cost report (House funds this at \$100,000 from the Health Care Transformation Account (HCTA))	\$ 150,000	

H - 1732 Operation	Description	General Fund Incrs./Decrs.	Other Fund Incrs./Decrs.
* 45	Implementation of electronic medical records infrastructure IME (House Funds at \$100,000 from HCTA)	\$ 100,000	
* 45	Funds the MMIS and eligibility system with General Funds (House funds this from the Pooled Technology Fund)	\$ 3,500,000	
* 45	Funding for an accountable care organization pilot project (House provides permissive language but no funding)	\$ 100,000	
45	Directs DHS to develop a provider payment system plan	\$ 200,000	
45	Directs DHS to develop an all payers claims database plan	\$ 20,000	
* 45	Permits the DHS to transfer no more than \$250,000 from Medical Contracts to General Admin (House permits \$200,000 to transfer)		
48	Restores the DPH outreach contract with hawk-i	\$ 128,950	
52	Caps enrollment at the juvenile institutions based on available funding		
54	Increases the allocation to shelter care	\$ 500,000	
* 55	Corrects and increases the juvenile graduated sanctions allocation (House corrects the allocation but does not provide the increase)	\$ 600,000	
* 58	Changes the convening entity to CJJP in the Dept of Human Rights and not DHS for the study of Juvenile Detention reimbursement (House provides a similar solution but different language)		
59	Adds the DHS to the list of people to receive the juvenile detention study report (House deletes this language. Not relevant to the new language.)		
60	Permits the DHS to carryforward Field Operations funding from FY 2012 to FY 2013		
63	Permits the DHS to carryforward General Admin funding from FY 2012 to FY 2013		
64	Changes the nursing facility reimbursement cap		
65	Changes the pharmacy reimbursement to reflect the provider tax		
74	Changes the IowaCare abortion language to reflect previous years		
89	Conforms medically necessary abortion language to Medicaid		
94	Changes the Quality Assurance Trust Fund (QATF) appropriation to Medicaid to reflect the increase in the nursing facility provider assessment	\$ (13,600,000)	\$ 31,496,712
95	Increases the HCBS Elderly Waiver cap by \$1.0 million		
96	Appropriation from the newly established Pharmacy Trust Fund		\$ 17,377,252
97	Strikes IFA Disability Loan Program language. Will be placed in a separate bill.		
101	Strikes the decat funding language for the IFA Disability Loan Program. Will be placed in a separate bill.		
102	Permits funding for the Child Welfare Training Academy to carryforward from FY 2011 to FY 2012		
105	Permits the DHS to carry forward Adoption Subsidy funding from FY 2011 to FY 2012	\$ (431,000)	

H - 1732 Operation	Description	General Fund Incrs./Decrs.	Other Fund Incrs./Decrs.
106	Permits the DHS to carry forward Field Operations funding from FY 2011 to FY 2012		
106	Permits the DHS to carry forward General Admin funding from FY 2011 to FY 2012		
109	Strikes Family Planning language that reduced eligibility from 300.0% to 200.0%	\$ 93,000	
113	PMIC language relating to out-of-State placements in Iowa		
114	Strikes a requirement for businesses dealing in hearing aids to include specific words in their advertising		
117	Addresses requirements for the DHS when removing a dependent adult from the home		
118	Exempts fitness center child care from child care programs required to be licensed by the DHS		
120	Creates a Liscensed Social Worker Loan Repayment Program. No funding has been provided.		
123	All payers claims database plan language		
123	Provider payment system plan pilot language		
124	Nursing facility quality assurance provider assessment language		
125	Pharmacy assessment language	\$ (7,500,000)	
126	BPA ban language		
127	DPH e-Health initiative language		
128	Strikes FY 2013 budget		